

TIF District Report

District Name: Naval Center Pp

TIF Dist. No.: 761

Base Year: 1999

Tax Dist. No.: 701

Current TIF Status

Pay Year: 2012

Tax Rate: 3.0759

Parcel Count: 2

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV: 20,368,340

Incr Revenue: 626,509

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	20,368	20,368	0	20,368	0	627	
2011*	19,021	19,021	19,021	0	586	0	0
2010*	18,665	18,665	18,665	0	546	0	0
2009	18,423	18,423	0	18,423	0	498	495
2008	25,040	25,040	0	25,040	0	699	787

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

TIF District Report

District Name: Wayne Twp Arpt Eda
 TIF Dist. No.: 908 Base Year: 1991
 Tax Dist. No.: 930

Current TIF Status

Pay Year: 2012 Tax Rate: 3.5718
 Parcel Count: 344 County HSC: 4.3437
 Base NAV: 21,771,227 Base Revenue: 649,685
 Incr NAV.: 5,234,315 Incr Revenue: 156,150

TIF Annual Data

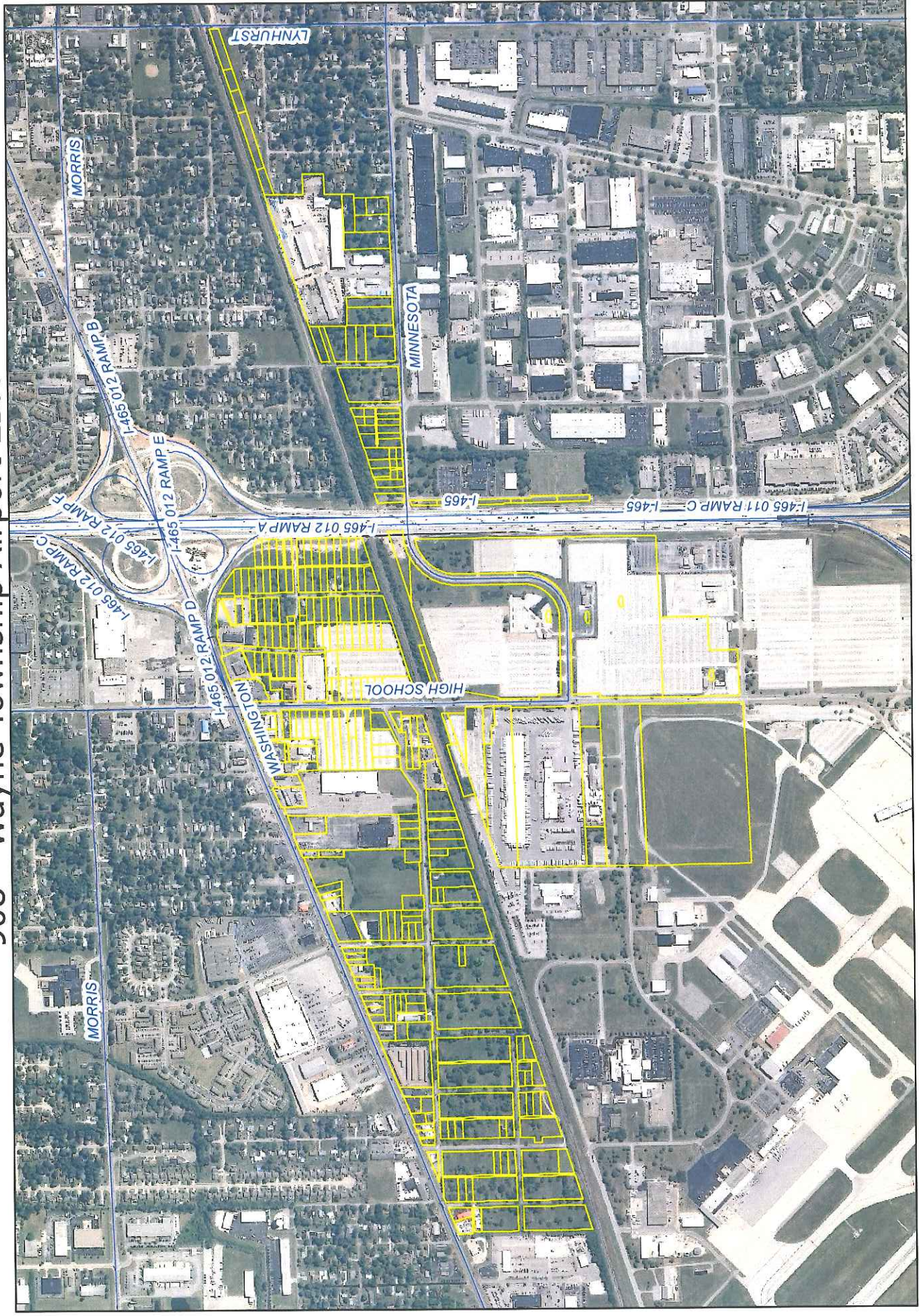
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	30,024	27,006	21,771	5,234	650	156	
2011	30,142	27,487	21,877	5,610	653	167	158
2010	30,900	28,506	23,085	5,422	688	162	161
2009	30,618	27,953	23,958	3,995	758	126	124
2008	30,615	28,067	25,554	2,513	944	79	77

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

908 - Wayne Township Airport EDA



TIF District Report

District Name: Wayne Twp Arpt Eda
 TIF Dist. No.: 940 Base Year: 1991
 Tax Dist. No.: 900

Current TIF Status

Pay Year: 2012 Tax Rate: 3.5718
 Parcel Count: 650 County HSC: 4.3437
 Base NAV: 231,260,781 Base Revenue: 6,929,042
 Incr NAV.: 264,378,910 Incr Revenue: 7,936,887

TIF Annual Data

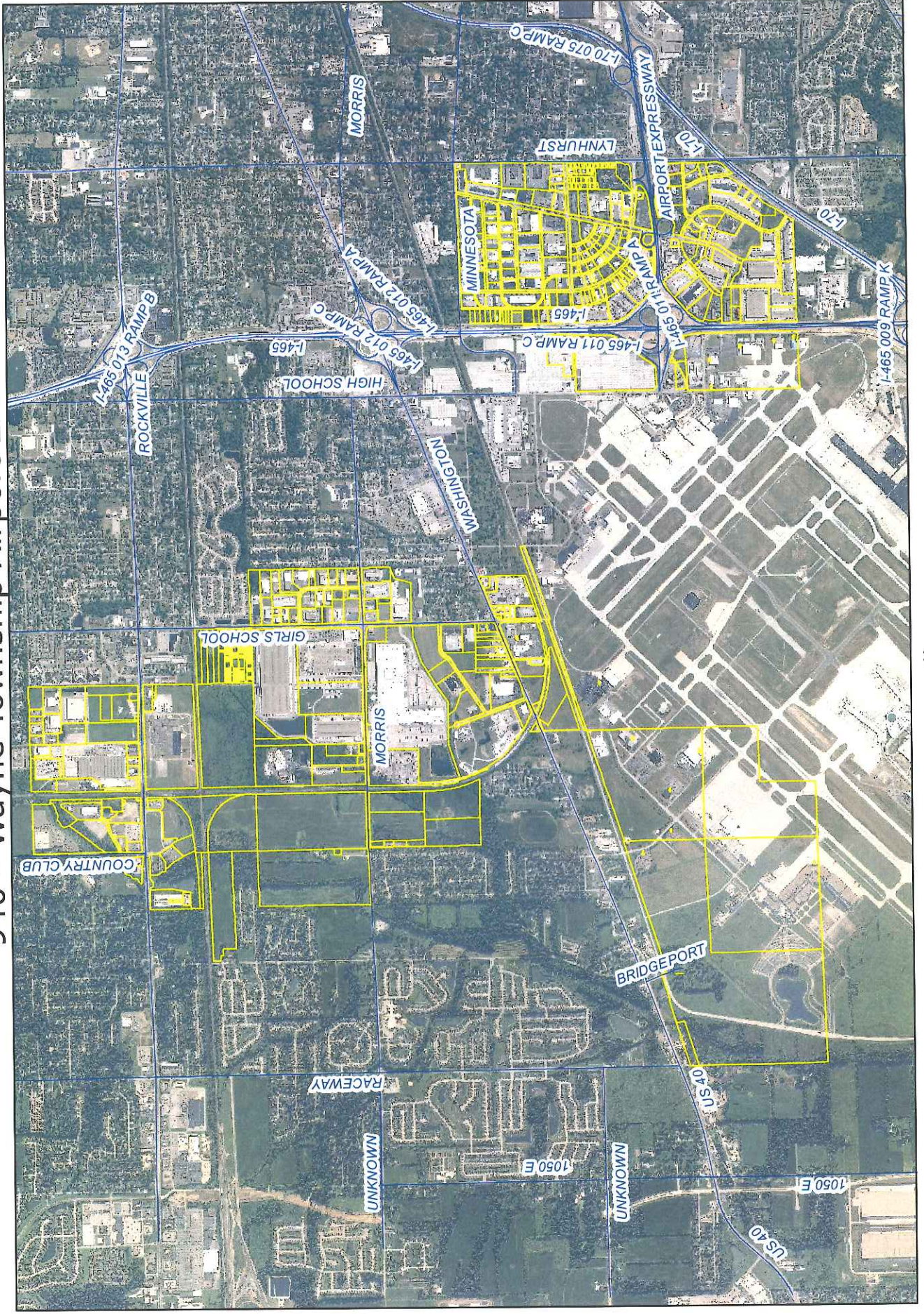
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	545,743	495,640	231,261	264,379	6,929	7,937	
2011	553,043	507,087	232,615	274,472	6,968	8,229	7,755
2010	550,636	504,792	235,552	269,240	7,055	8,070	8,064
2009	547,738	502,872	242,725	260,147	7,710	8,265	7,515
2008	521,041	508,365	245,636	262,730	9,072	8,208	8,205

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

940 - Wayne Township Airport EDA



TIF District Report

District Name: Wayne Twp Arpt Eda

TIF Dist. No.: 941 Base Year: 1991

Tax Dist. No.: 901

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1006

Parcel Count: 40 County HSC: 4.3437

Base NAV: 6,226,060 Base Revenue: 193,045

Incr NAV.: 8,423,440 Incr Revenue: 261,177

TIF Annual Data

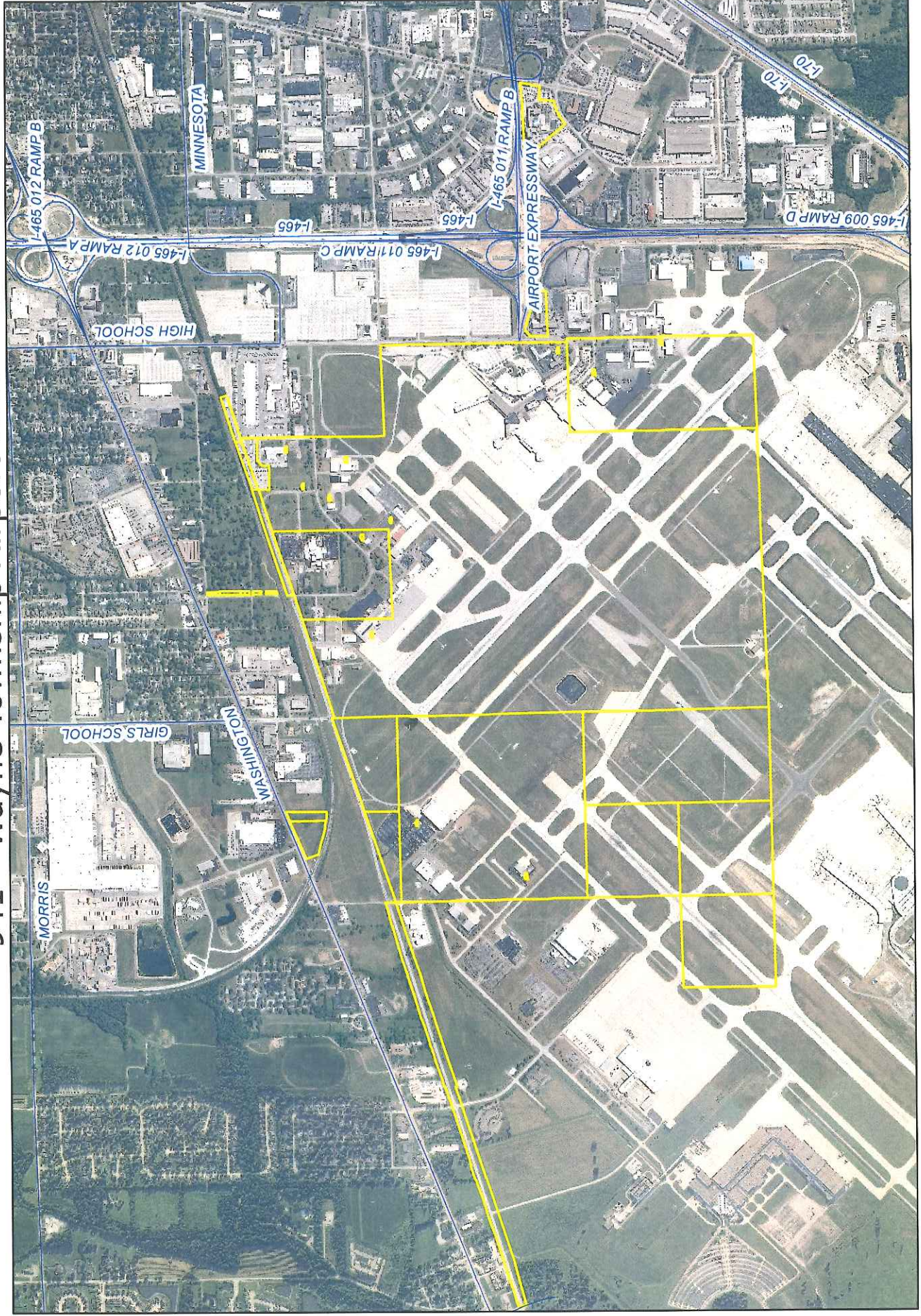
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	29,430	14,650	6,226	8,423	193	261	
2011	37,748	22,967	14,006	8,961	431	276	(124)
2010	37,748	22,967	14,183	8,785	418	259	188
2009	37,767	22,986	15,976	7,010	435	191	190
2008	32,934	22,986	22,740	247	800	7	10

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

941 - Wayne Township Airport EDA



TIF Allocation Area Report

Allocation Area: Harding St. Alloc. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
141	Harding Street	Real	187
Total			187

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	245,583	55,267	190,316	1,726	5,945		3,871	154%	
2011	224,383	0	224,383	0	6,996	2,678	1,888	371%	142%
2010	212,488	0	212,488	0	6,326	5,472	3,595	176%	152%
2009	200,589	22,681	177,908	625	4,900	4,723	3,490	140%	135%
2008	190,188	52,623	137,566	1,868	3,891	3,905	3,385	115%	115%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Harding Street

TIF Dist. No.: 141

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 187 County HSC: 4.3437

Base NAV: 55,267,052 Base Revenue: 1,726,430

Incr NAV: 190,315,663 Incr Revenue: 5,945,073

TIF Annual Data

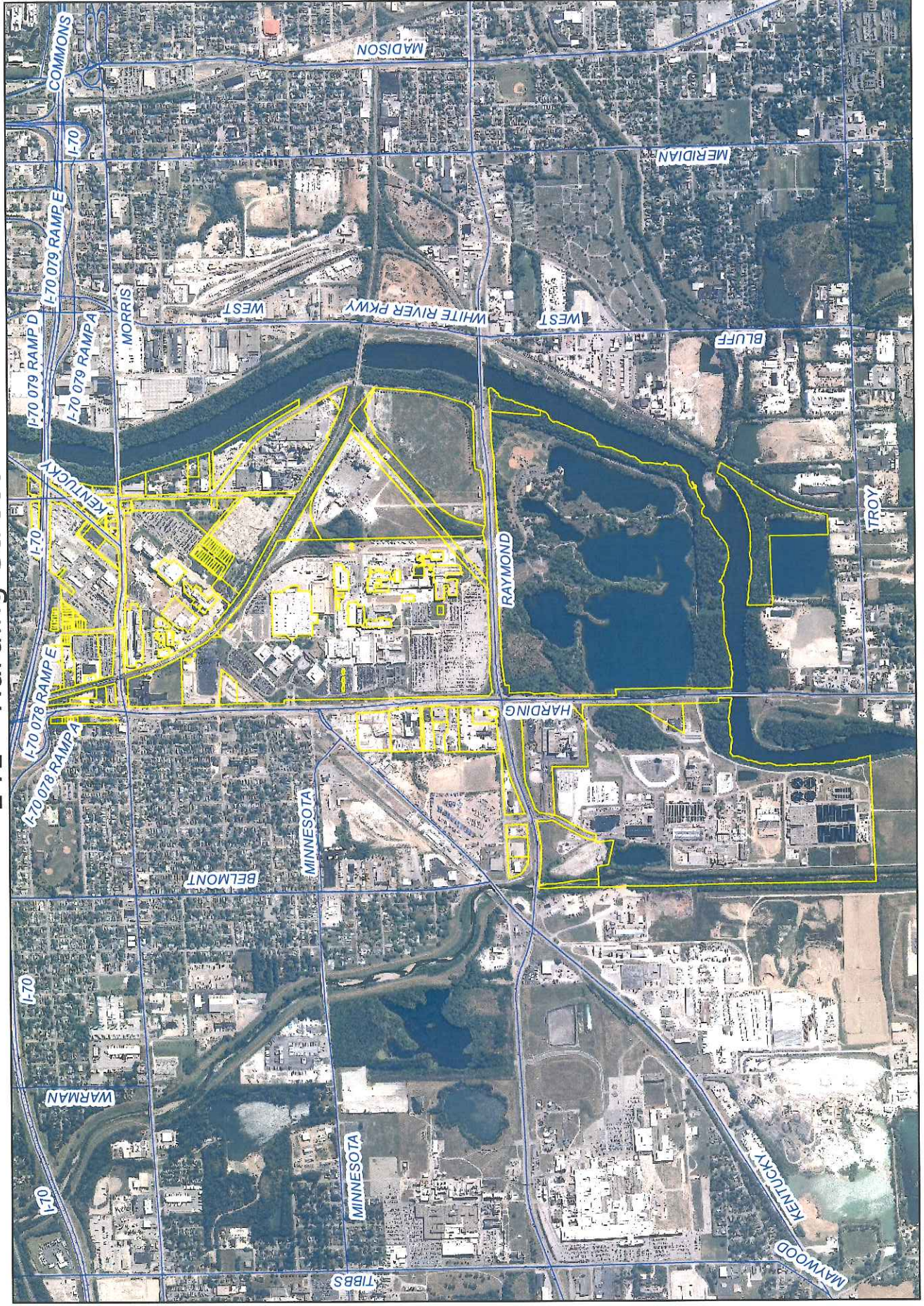
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	265,721	245,583	55,267	190,316	1,726	5,945	
2011	252,293	224,383	0	224,383	0	6,996	2,678
2010	252,120	212,488	0	212,488	0	6,326	5,472
2009	251,307	200,589	22,681	177,908	625	4,900	4,723
2008	252,151	190,188	52,623	137,566	1,868	3,891	3,905

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

141 - Harding Street



TIF Allocation Area Report

Allocation Area: Meridian Redev. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
150	Meridian Redevlopmt	Real	1
152	Meridian II Redevlopmt	Real	1
158	Supplemental Housing Prog	Real	8
Total			10

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	17,847	974	16,873	26	380				
2011	17,794	978	16,816	26	373	290			
2010	13,047	2,396	10,650	63	240	161			
2009	12,751	2,469	10,281	65	261	169			
2008	9,709	2,413	7,296	86	229	207			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Meridian Redevelopmt
 TIF Dist. No.: 150 Base Year: 1999
 Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
 Parcel Count: 1 County HSC: 4.3437
 Base NAV: 0 Base Revenue: 0
 Incr NAV.: 8,944,300 Incr Revenue: 200,192

TIF Annual Data

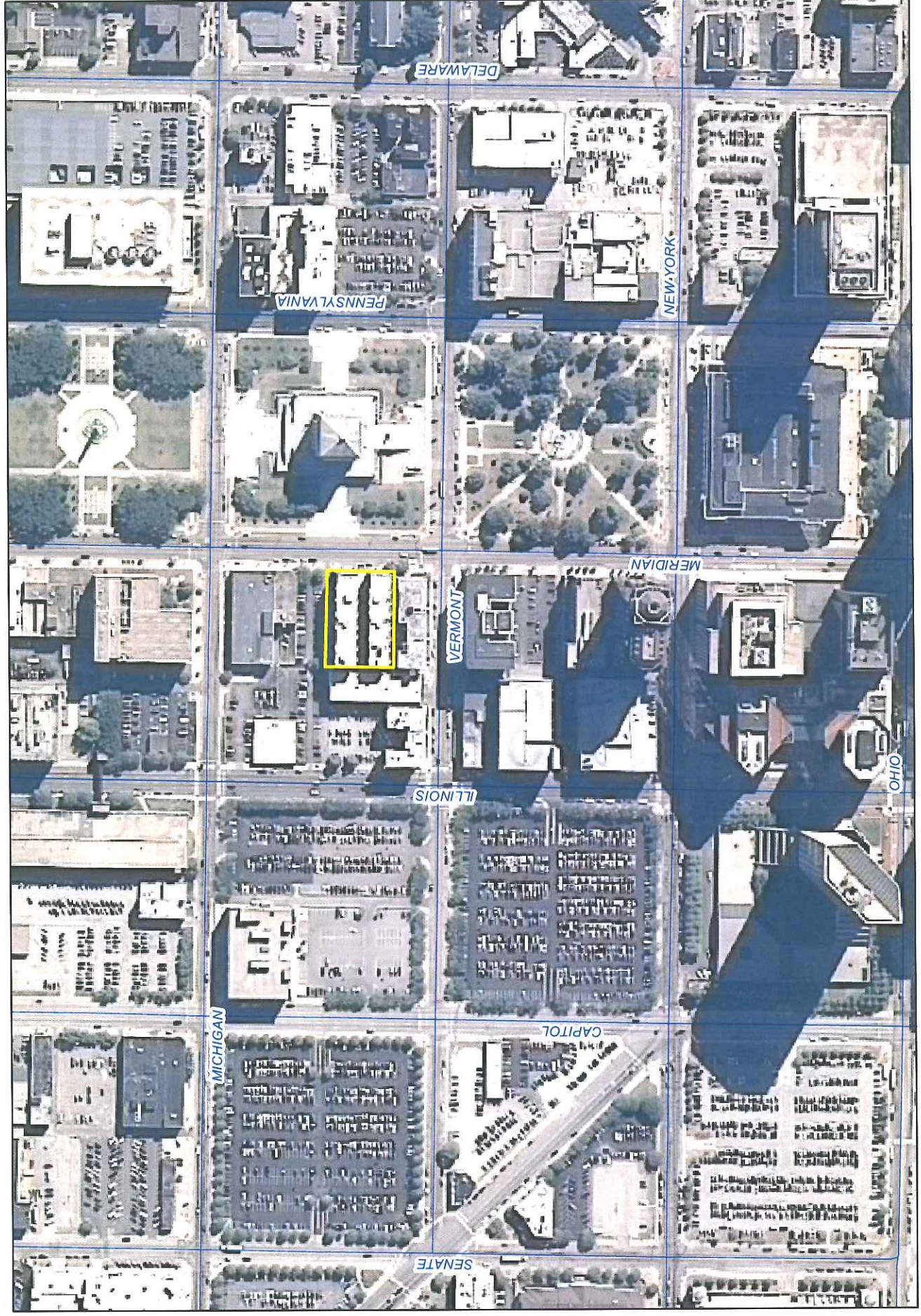
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	8,944	8,944	0	8,944	0	200	
2011	8,944	8,944	0	8,944	0	197	197
2010	4,197	4,197	0	4,197	0	99	99
2009	4,197	4,197	0	4,197	0	108	107
2008	4,197	4,197	0	4,197	0	119	119

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

150 - Meridian Redevelopment Area



TIF District Report

District Name: Meridian II Redevelopmt
 TIF Dist. No.: 152 Base Year: 1999
 Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
 Parcel Count: 1 County HSC: 4.3437
 Base NAV: 0 Base Revenue: 0
 Incr NAV.: 0 Incr Revenue: 0

TIF Annual Data

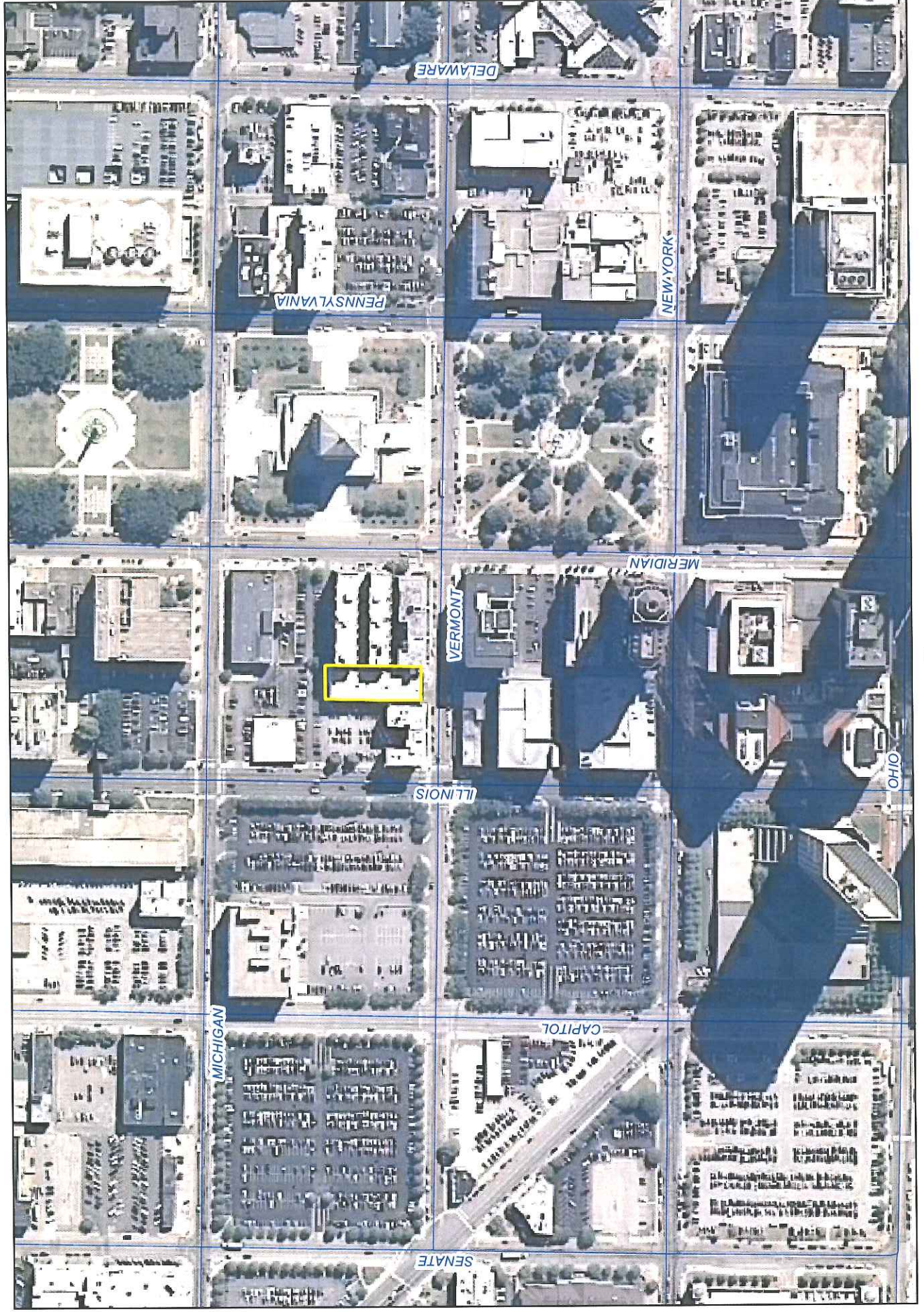
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	282	0	0	0	0	0	
2011	282	0	0	0	0	0	0
2010	282	0	0	0	0	0	0
2009	0	0	0	0	0	0	0
2008	242	0	0	0	0	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

152 - Meridian II Redevelopment



TIF District Report

District Name: Supplemental Housing Prog
TIF Dist. No.: 158 Base Year: 2007
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 8 County HSC: 4.3437
Base NAV: 973,744 Base Revenue: 26,349
Incr NAV: 7,928,680 Incr Revenue: 179,562

TIF Annual Data

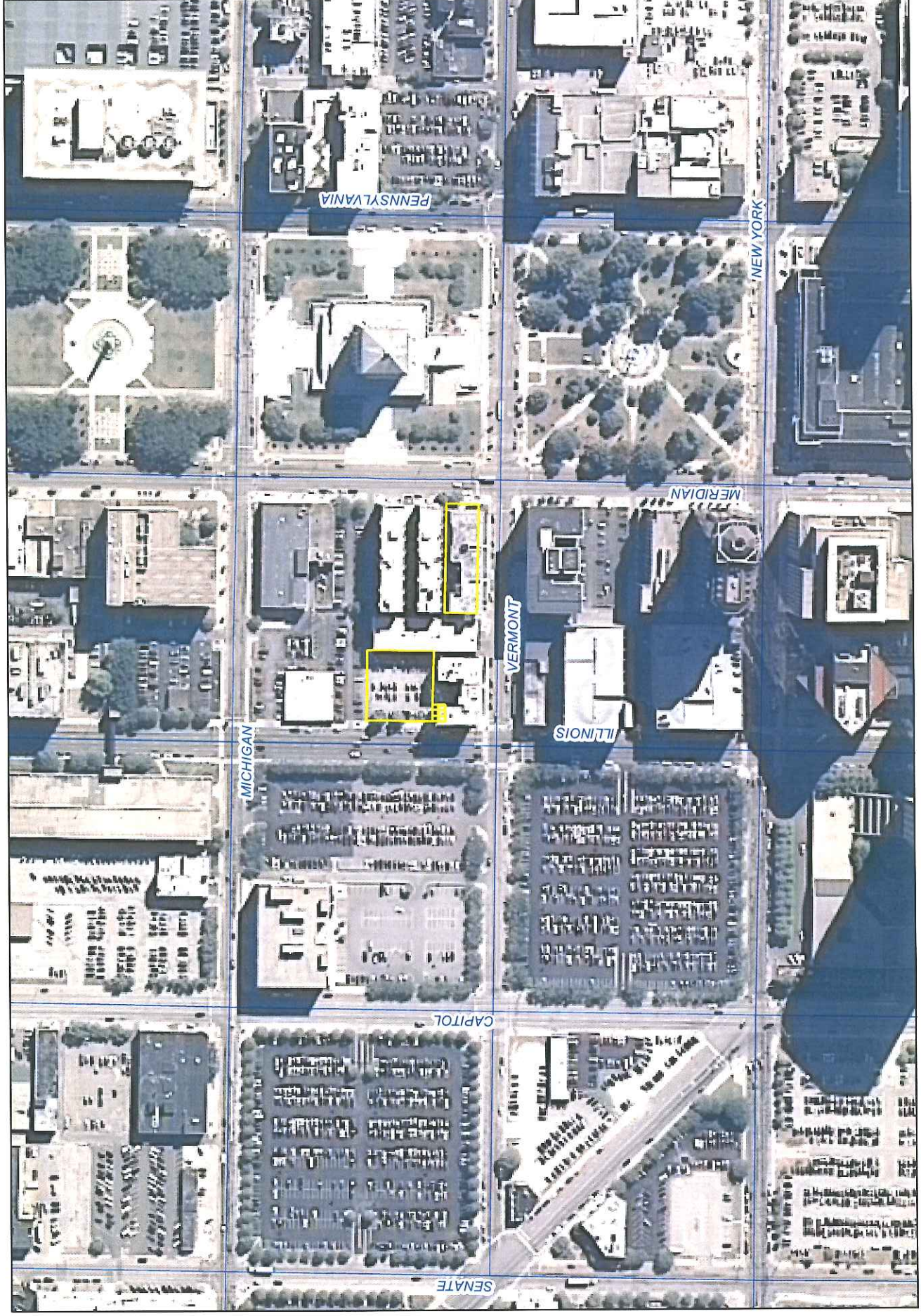
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	9,136	8,902	974	7,929	26	180	
2011	9,136	8,850	978	7,871	26	176	93
2010	9,136	8,850	2,396	6,453	63	141	62
2009	8,781	8,554	2,469	6,084	65	153	62
2008	5,548	5,512	2,413	3,100	86	110	88

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

158 - Supplemental Housing Program



TIF Allocation Area Report

Allocation Area: Martindale-Brightwood

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
151	Martindale-Brightwood	Real	51
Total			51

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	16,659	62	16,598	1	516				
2011	12,148	62	12,087	1	372	338			
2010	11,688	62	11,626	1	346	(28)			
2009	8,824	64	8,760	2	241	431			
2008	8,804	64	8,741	2	247	81			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Martindale-Brightwood

TIF Dist. No.: 151 Base Year: 1999

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 51 County HSC: 4.3437

Base NAV: 61,596 Base Revenue: 1,394

Incr NAV.: 16,597,504 Incr Revenue: 516,246

TIF Annual Data

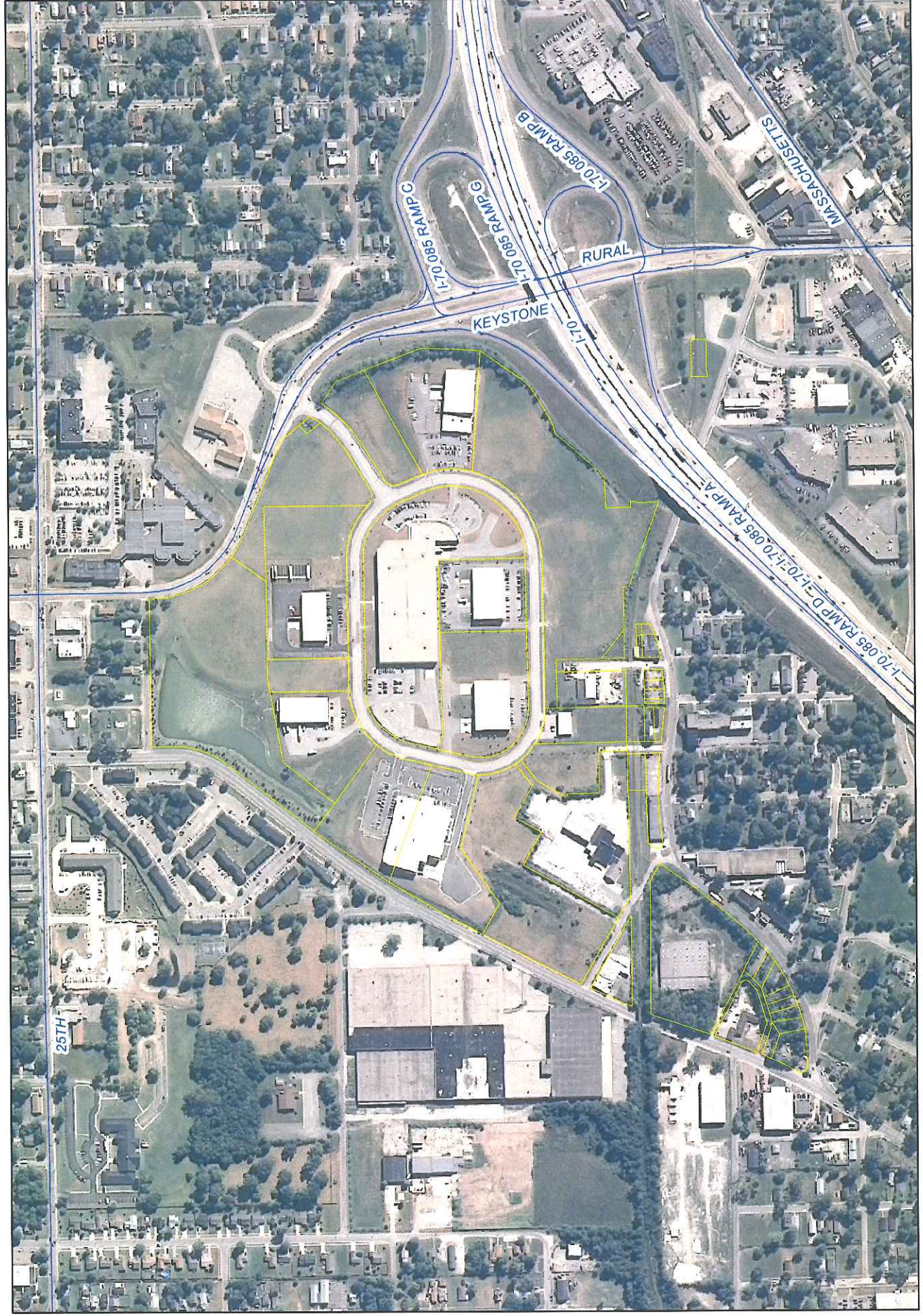
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	16,696	16,659	62	16,598	1	516	
2011	12,185	12,148	62	12,087	1	372	338
2010	12,185	11,688	62	11,626	1	346	(28)
2009	9,323	8,824	64	8,760	2	241	431
2008	9,316	8,804	64	8,741	2	247	81

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

151 - Martindale-Brightwood Development Area



TIF Allocation Area Report

Allocation Area: Martindale Redev. Area (Ertel)

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
156	Martindale Industrial Redev	Real/Personal	11
Total			11

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	21,686	8,749	12,937	272	402		250	161%	
2011	21,973	8,774	13,199	270	406	317	127	319%	249%
2010	19,372	9,905	9,467	295	282	249	254	111%	98%
2009	12,801	10,686	2,115	294	58	6	190	31%	3%
2008	10,618	10,618	0	377	0	0	0	0%	

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Martindale Industrial Redev
 TIF Dist. No.: 156 Base Year: 2006
 Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
 Parcel Count: 11 County HSC: 4.3437
 Base NAV: 8,748,779 Base Revenue: 272,114
 Incr NAV.: 12,937,001 Incr Revenue: 402,391

TIF Annual Data

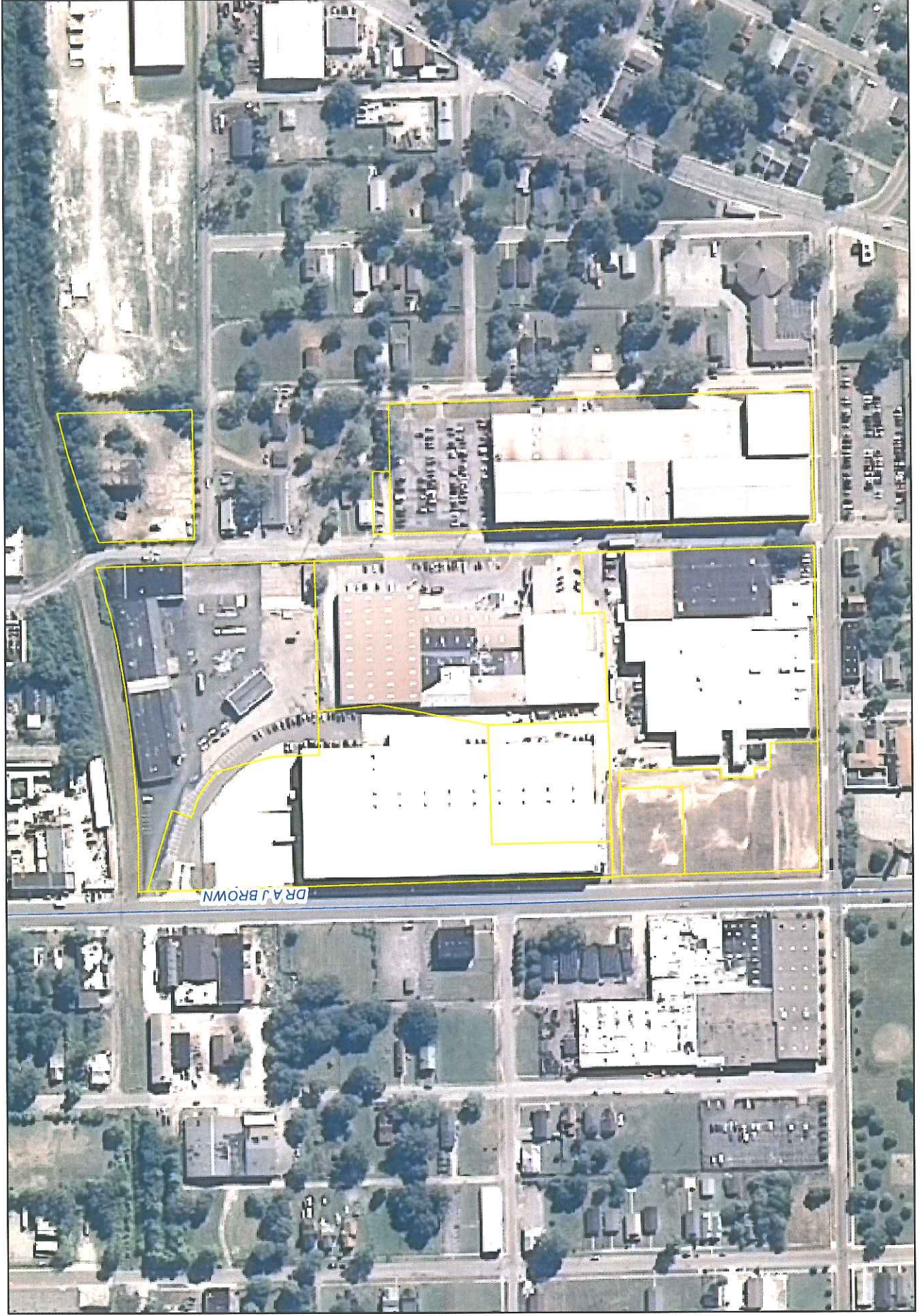
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	21,686	21,686	8,749	12,937	272	402	
2011	21,973	21,973	8,774	13,199	270	406	317
2010	19,372	19,372	9,905	9,467	295	282	249
2009	14,672	12,801	10,686	2,115	294	58	6
2008	13,158	10,618	10,618	0	377	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

156 - Ertel Redevelopment



TIF Allocation Area Report

Allocation Area: 86th St - Dow Elanco

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
640	Dow Elanco Redev	Real/Personal	419
Total			419

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012*	617,996	589,197	28,798	13,353	653		869	75%	
2011*	491,827	491,827	0	10,554	0	0	426	0%	0%
2010*	501,516	501,516	0	10,948	0	5			
2009*	494,404	494,404	0	11,305	0	0			
2008*	486,628	486,628	0	12,376	0	0			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Dow Elanco Redev

TIF Dist. No.: 640

Base Year: 1990

Tax Dist. No.: 600

Current TIF Status

Pay Year: 2012

Tax Rate: 2.2665

Parcel Count: 419

County HSC: 4.3437

Base NAV: 589,197,339

Base Revenue: 13,353,455

Incr NAV: 28,798,385

Incr Revenue: 652,695

TIF Annual Data

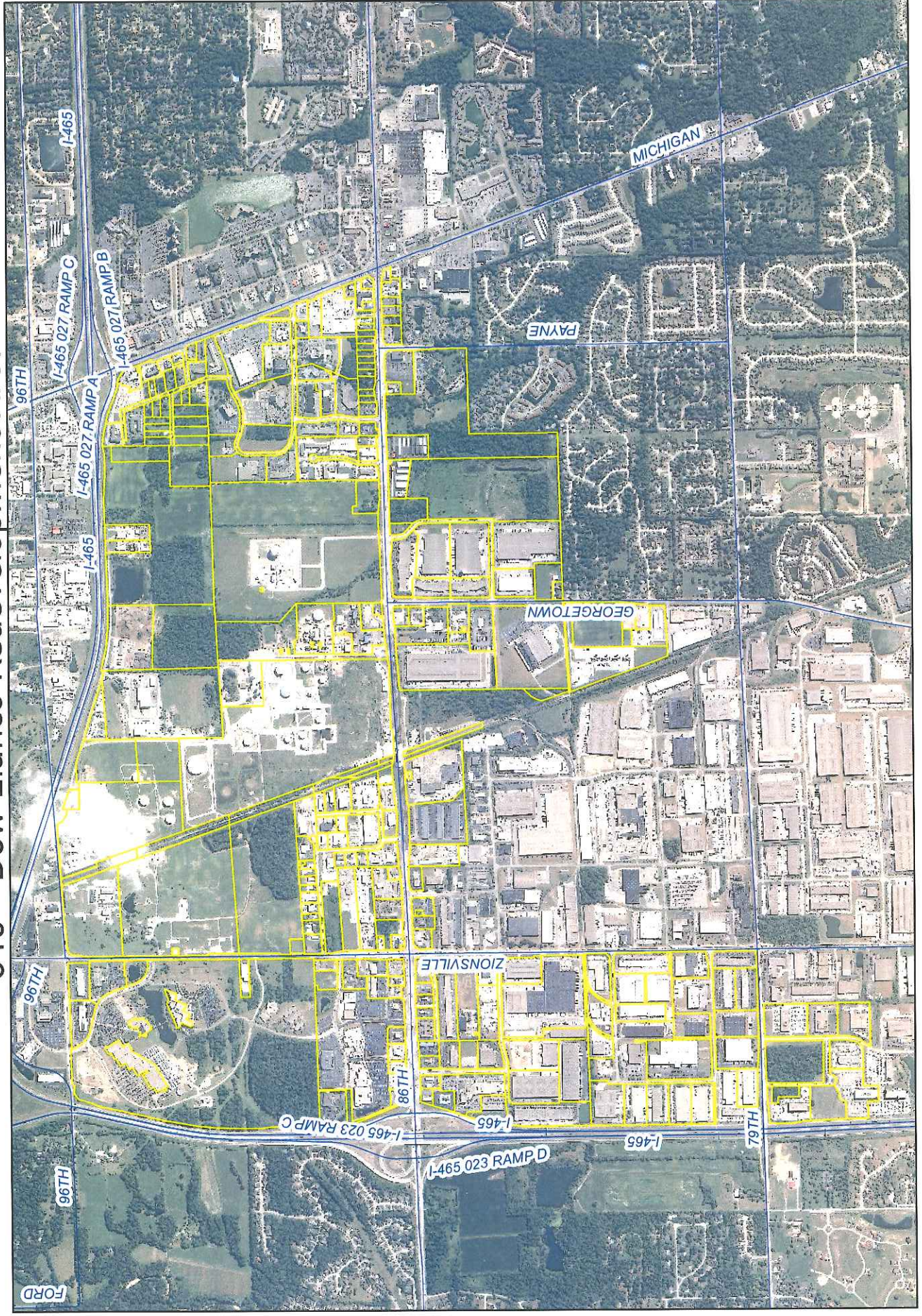
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	663,273	617,996	589,197	28,798	13,353	653	
2011*	518,150	491,827	491,827	0	10,554	0	0
2010*	528,597	501,516	501,516	0	10,948	0	5
2009*	522,468	494,404	494,404	0	11,305	0	0
2008*	520,549	486,628	486,628	0	12,376	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

640 - Dow Elanco Redevelopment Area



TIF Allocation Area Report

Allocation Area: Glendale Redev. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
841	Glendale Redev	Real	15
842	Glendale Redev	Real	3
Total			18

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012*	40,438	15,925	24,512	490	748		502	149%	
2011	40,859	0	40,859	0	1,256	1,253	498	252%	251%
2010	41,968	863	41,105	25	1,196	1,149	499	240%	230%
2009	41,914	889	41,024	24	1,105	1,099	316	349%	347%
2008	23,267	869	22,398	30	621	622	316	196%	196%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Glendale Redev

TIF Dist. No.: 841

Base Year: 1999

Tax Dist. No.: 801

Current TIF Status

Pay Year: 2012 Tax Rate: 3.0793

Parcel Count: 15 County HSC: 4.3437

Base NAV: 15,925,491 Base Revenue: 490,394

Incr NAV: 23,590,349 Incr Revenue: 726,417

TIF Annual Data

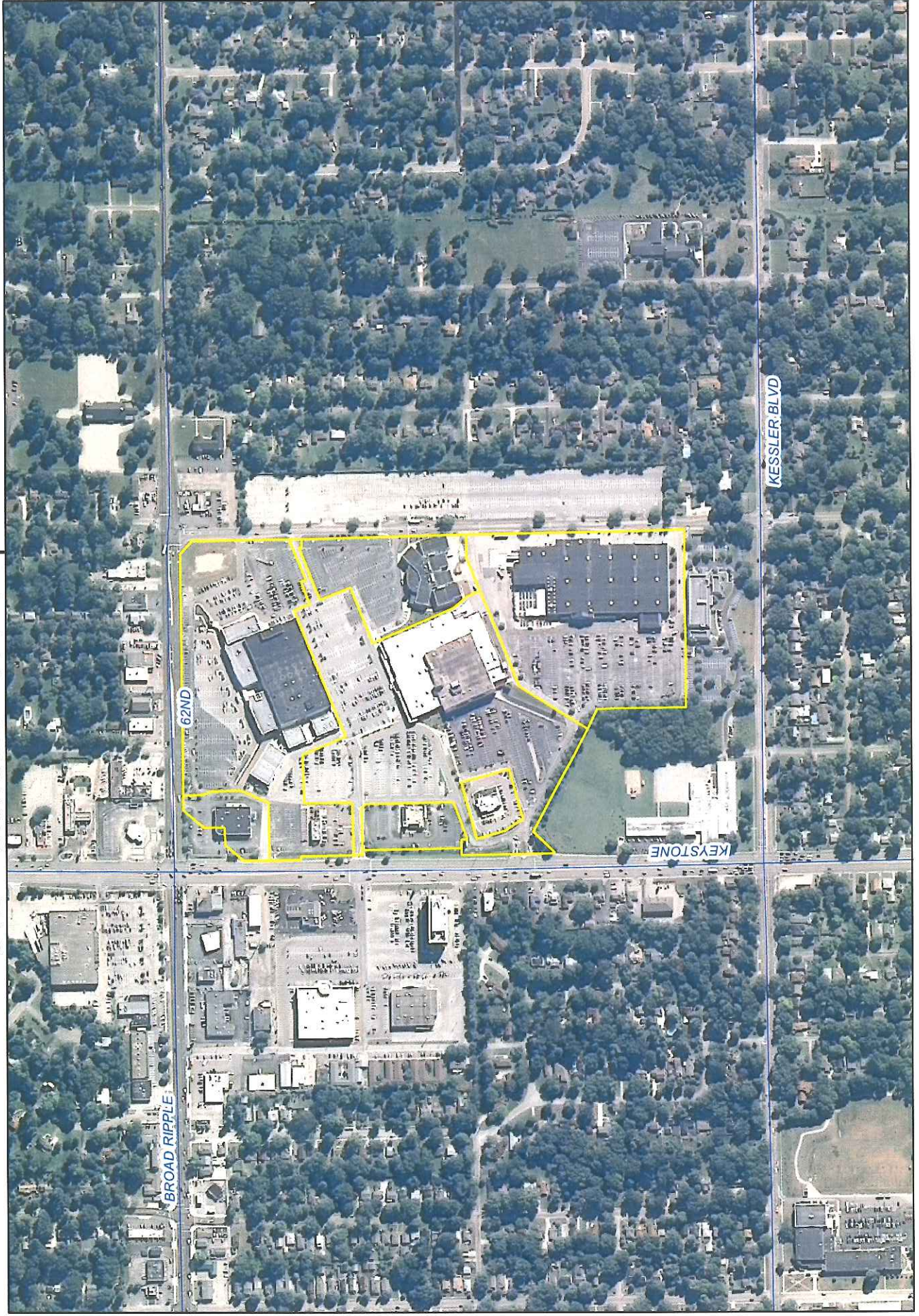
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	41,039	39,516	15,925	23,590	490	726	
2011	41,631	40,002	0	40,002	0	1,237	1,234
2010	41,111	41,111	863	40,248	25	1,178	1,132
2009	41,057	41,057	889	40,167	24	1,087	1,081
2008	22,410	22,410	869	21,541	30	602	602

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

841 - Glendale Redevelopment Area



TIF District Report

District Name: Glendale Redev

TIF Dist. No.: 842

Base Year: 1999

Tax Dist. No.: 874

Current TIF Status

Pay Year: 2012

Tax Rate: 2.3125

Parcel Count: 3

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 921,800

Incr Revenue: 21,316

TIF Annual Data

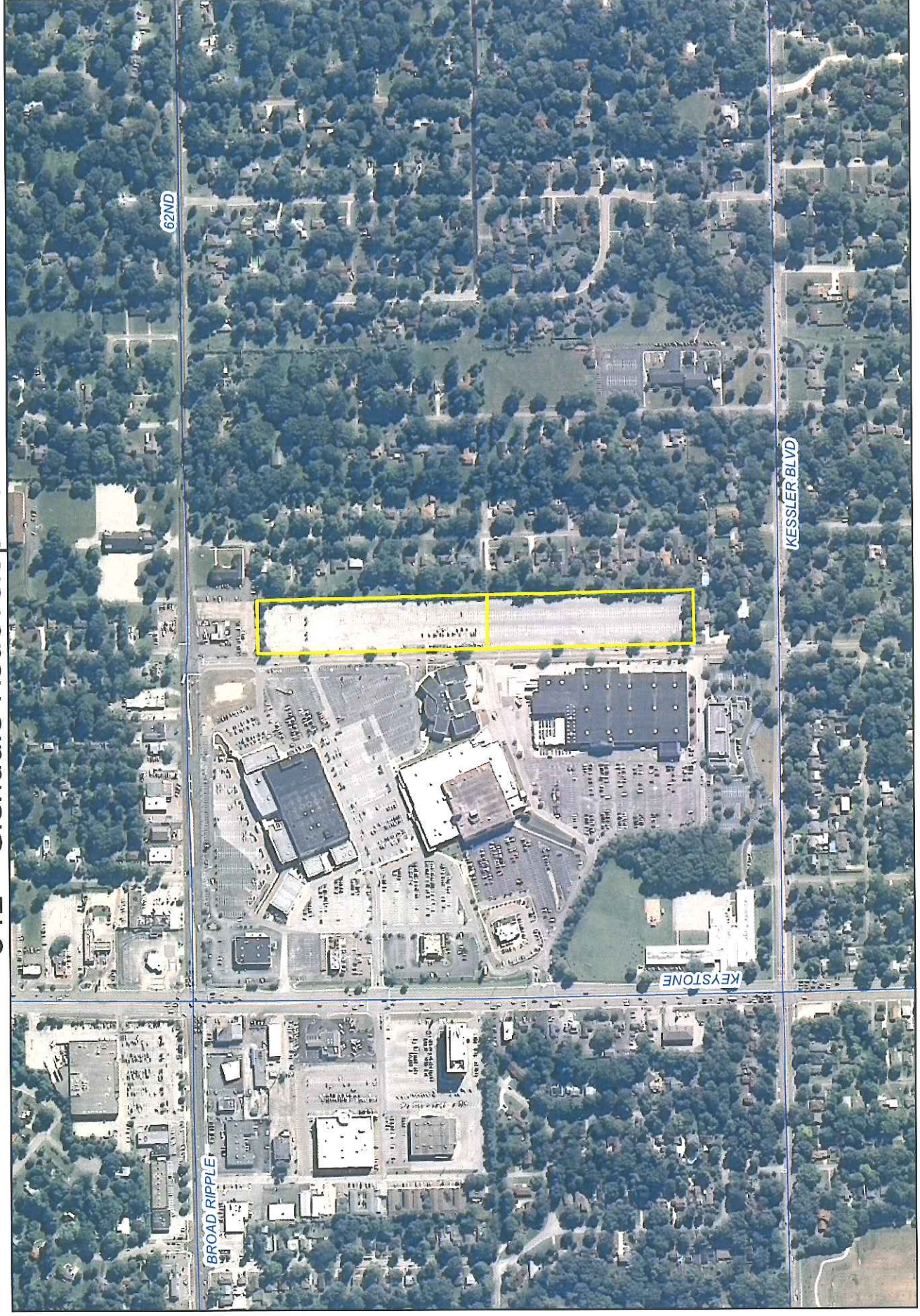
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	922	922	0	922	0	21	
2011	857	857	0	857	0	19	19
2010	857	857	0	857	0	18	18
2009	857	857	0	857	0	18	18
2008	857	857	0	857	0	19	19

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

842 - Glendale Redevelopment Area



TIF Allocation Area Report

Allocation Area: Tibbs Ave. (Rolls Royce)

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
946	Tibbs Avenue	Real	89
Total			89

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	75,335	75,145	190	2,258	6				
2011	76,606	67,110	9,496	2,016	285	198			
2010	76,746	70,972	5,774	2,128	173	184			
2009	76,975	75,306	1,668	2,634	58	64			
2008	76,855	75,122	1,733	3,043	70	48			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Tibbs Avenue

TIF Dist. No.: 946

Base Year: 2006

Tax Dist. No.: 970

Current TIF Status

Pay Year: 2012 Tax Rate: 3.9381

Parcel Count: 89 County HSC: 4.3437

Base NAV: 75,144,981 Base Revenue: 2,258,359

Incr NAV.: 190,030 Incr Revenue: 5,711

TIF Annual Data

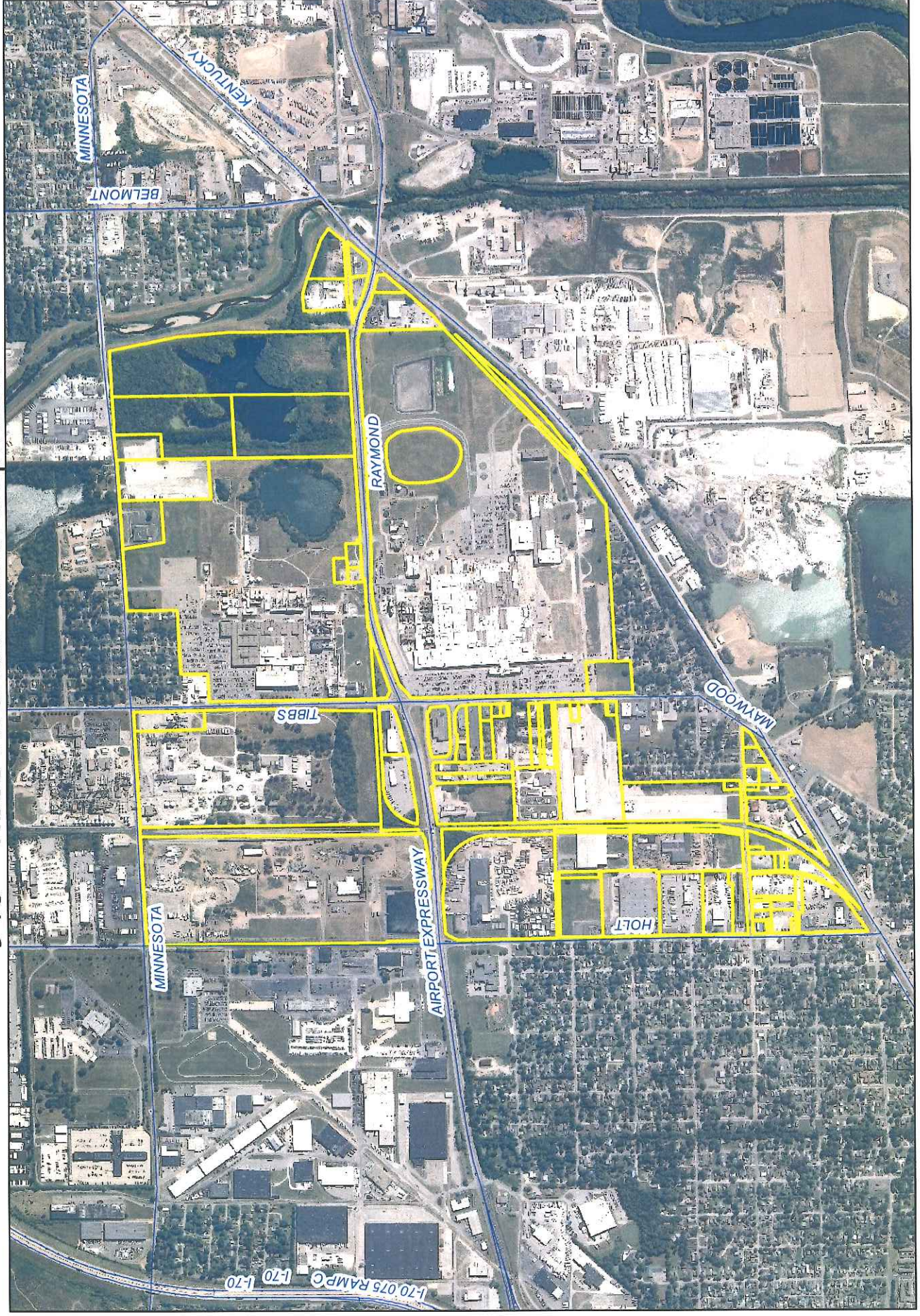
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	77,480	75,335	75,145	190	2,258	6	
2011	78,091	76,606	67,110	9,496	2,016	285	198
2010	78,065	76,746	70,972	5,774	2,128	173	184
2009	78,302	76,975	75,306	1,668	2,634	58	64
2008	78,113	76,855	75,122	1,733	3,043	70	48

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

946 - Tibbs Avenue Redevelopment



TIF Allocation Area Report

Allocation Area: Fall Creek Housing

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
148	Fall Creek Housing	Real	811
154	Fall Creek East Hotif	Real	275
Total			1,086

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	74,522	0	74,522	0	1,738		1,271	137%	
2011	80,478	0	80,478	0	1,869	1,355	1,232	152%	110%
2010	76,581	0	76,581	0	1,873	2,182	1,154	162%	189%
2009	75,650	0	75,650	0	2,024	1,832	1,055	192%	174%
2008	90,550	10,520	80,030	373	2,840	2,796	983	289%	284%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Fall Creek Housing

TIF Dist. No.: 148

Base Year: 1991

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 811 County HSC: 4.3437

Base NAV: 0 Base Revenue: 0

Incr NAV.: 62,206,654 Incr Revenue: 1,452,728

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	123,703	62,207	0	62,207	0	1,453	
2011	123,754	67,302	0	67,302	0	1,566	1,281
2010	122,978	63,233	0	63,233	0	1,557	1,808
2009	126,543	60,951	0	60,951	0	1,641	1,467
2008	117,125	75,623	10,520	65,103	373	2,311	2,245

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

148 - Fall Creek Housing Project



TIF District Report

District Name: Fall Creek East Hotif

TIF Dist. No.: 154

Base Year: 2006

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 275 County HSC: 4.3437

Base NAV: 0 Base Revenue: 0

Incr NAV.: 12,315,334 Incr Revenue: 285,301

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	18,735	12,315	0	12,315	0	285	
2011	19,920	13,176	0	13,176	0	303	73
2010	19,969	13,349	0	13,349	0	316	374
2009	20,611	14,699	0	14,699	0	384	366
2008	17,629	14,926	0	14,926	0	530	551

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

154 - Fall Creek Housing Project Phase II



TIF Allocation Area Report

Allocation Area: Barrington HoTIF

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
147	Barrington Hotif	Real	456
Total			456

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	6,273	0	6,273	0	158		127	125%	
2011	5,697	0	5,697	0	146	92	128	114%	72%
2010	5,233	0	5,233	0	133	141	113	118%	124%
2009	6,003	0	6,003	0	160	116	96	166%	120%
2008	7,348	1,068	6,280	38	223	168	96	232%	174%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Barrington Hotif

TIF Dist. No.: 147

Base Year: 1989

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 456 County HSC: 4.3437

Base NAV: 0 Base Revenue: 0

Incr NAV: 6,273,368 Incr Revenue: 157,646

TIF Annual Data

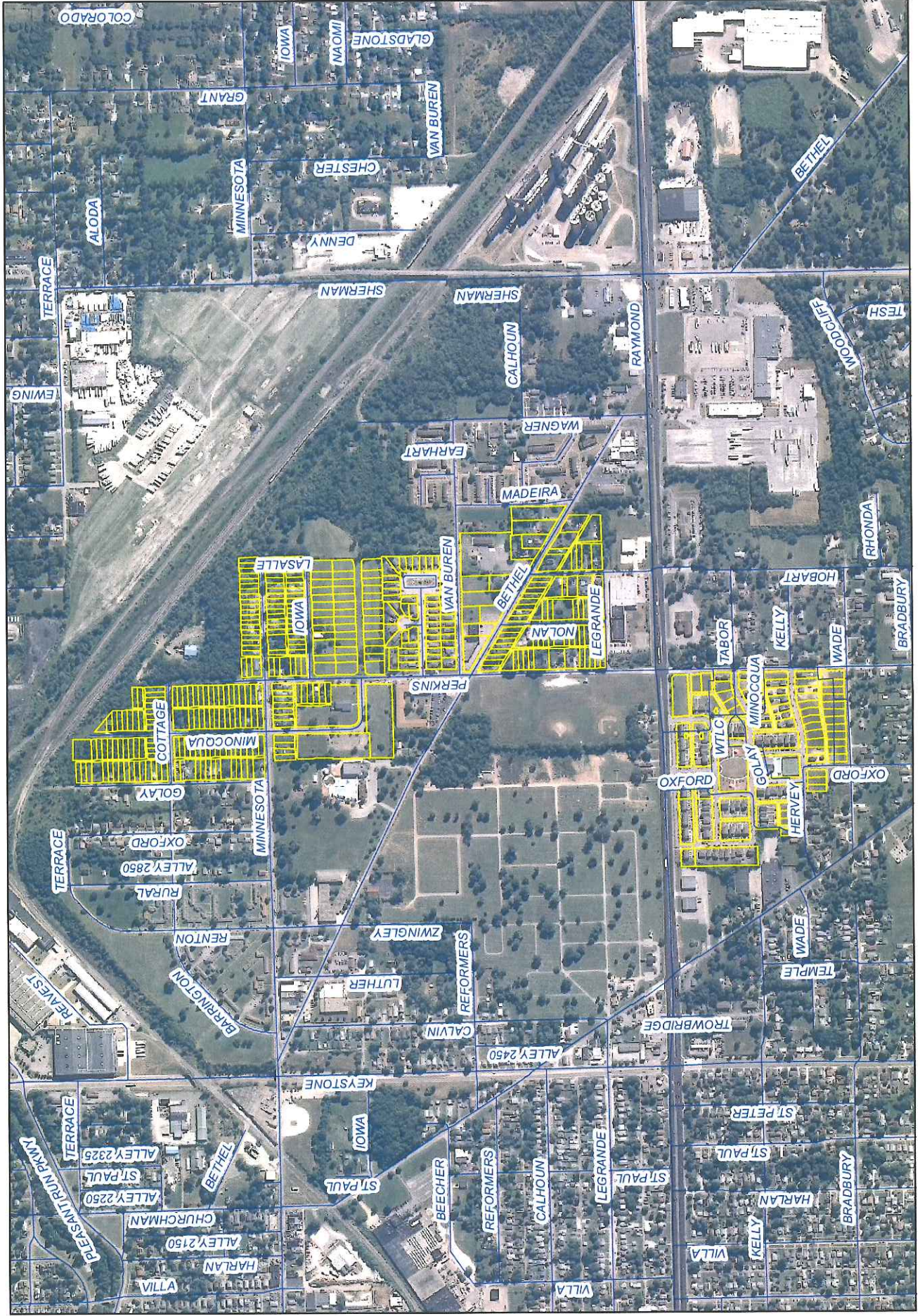
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	14,974	6,273	0	6,273	0	158	
2011	13,440	5,697	0	5,697	0	146	92
2010	13,027	5,233	0	5,233	0	133	141
2009	14,198	6,003	0	6,003	0	160	116
2008	12,722	7,348	1,068	6,280	38	223	168

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

147 - Barrington HOTIF



TIF Allocation Area Report

Allocation Area: United NW. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
149	United Nw Area	Real	3,666
Total			3,666

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	72,227	44,571	27,656	1,103	648				
2011	82,386	49,444	32,942	1,221	754	488			
2010	84,812	55,482	29,331	1,364	673	730			
2009	92,196	64,084	28,112	1,668	716	431			
2008	100,502	72,701	27,801	2,580	786	644			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: United Nw Area

TIF Dist. No.: 149

Base Year: 1996

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 3,666 County HSC: 4.3437

Base NAV: 44,570,747 Base Revenue: 1,102,982

Incr NAV.: 27,655,904 Incr Revenue: 648,341

TIF Annual Data

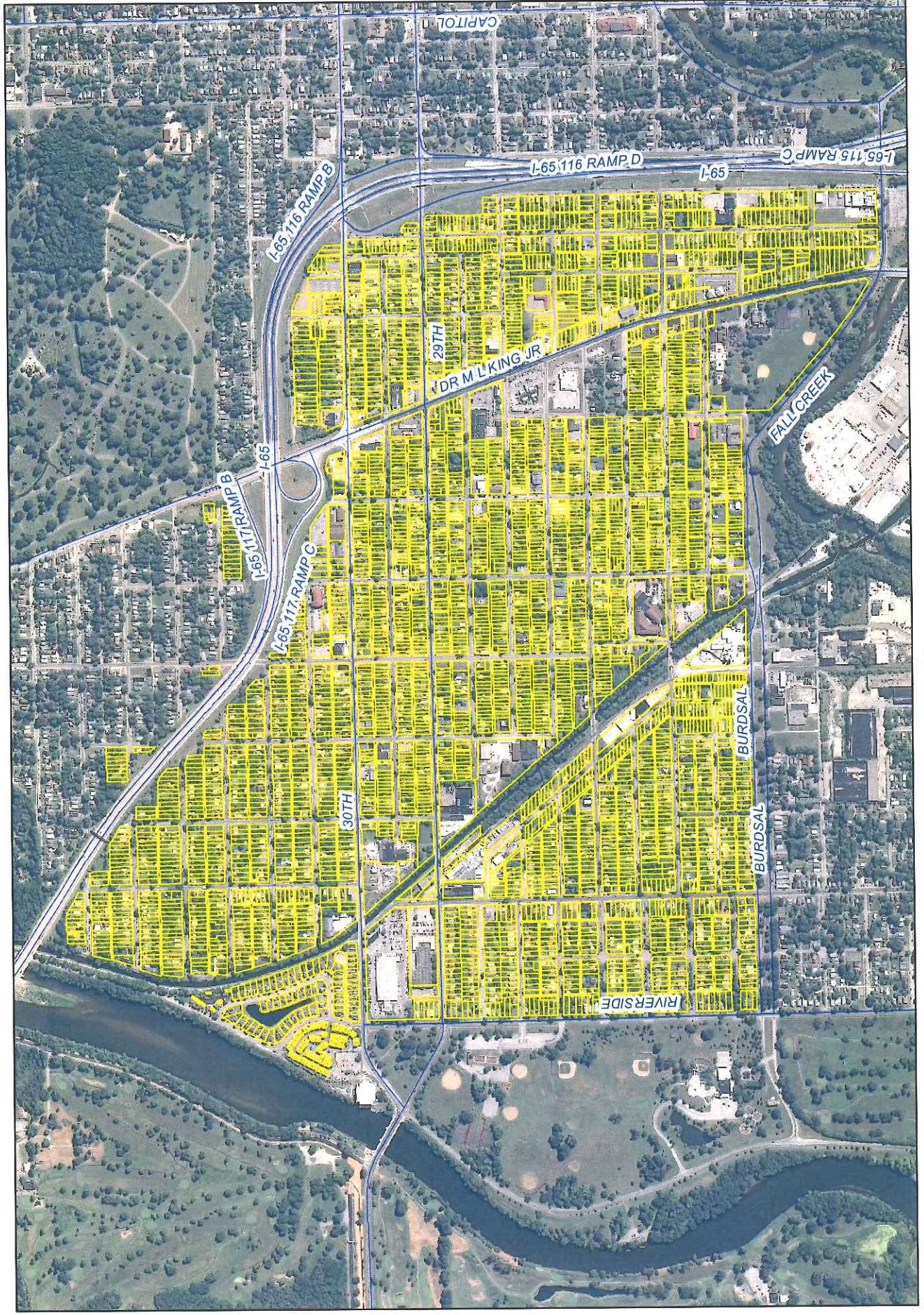
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	139,991	72,227	44,571	27,656	1,103	648	
2011	149,084	82,386	49,444	32,942	1,221	754	488
2010	150,841	84,812	55,482	29,331	1,364	673	730
2009	161,087	92,196	64,084	28,112	1,668	716	431
2008	158,725	100,502	72,701	27,801	2,580	786	644

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

149 - United N.W. Area



TIF Allocation Area Report

Allocation Area: Near E. HoTIF

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
155	Near East Hotif	Real	2,130
Total			2,130

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	46,785	1,666	45,119	42	1,085		688	158%	
2011	46,651	1,674	44,977	42	1,072	854	688	156%	124%
2010	54,387	5,706	48,681	142	1,147	1,113	566	203%	197%
2009	52,683	5,880	46,803	153	1,204	951	128	940%	743%
2008	56,867	8,825	48,042	313	1,359	1,220	116	1,175%	1,055%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Near East Hotif

TIF Dist. No.: 155

Base Year: 2006

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 2,130 County HSC: 4.3437

Base NAV: 1,665,798 Base Revenue: 42,347

Incr NAV.: 45,119,373 Incr Revenue: 1,085,267

TIF Annual Data

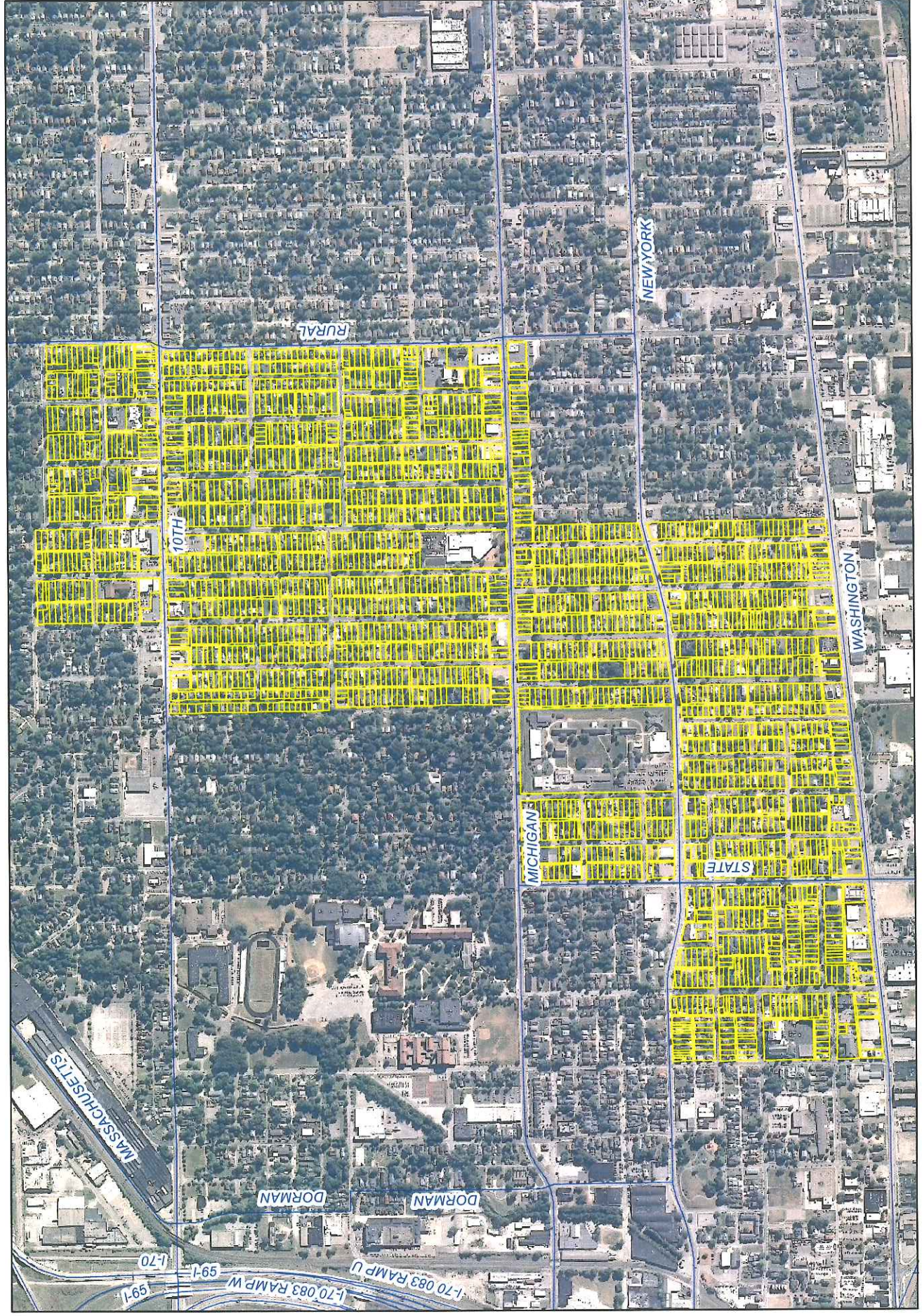
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	79,607	46,785	1,666	45,119	42	1,085	
2011	79,867	46,651	1,674	44,977	42	1,072	854
2010	81,183	54,387	5,706	48,681	142	1,147	1,113
2009	85,705	52,683	5,880	46,803	153	1,204	951
2008	83,642	56,867	8,825	48,042	313	1,359	1,220

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

155 - Near East HOTIF



TIF Allocation Area Report

Allocation Area: Fort Harrison

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
447	Fort Harrison	Real/Personal	607
Total			607

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	147,407	0	147,407	0	3,448		2,553	135%	
2011	151,016	0	151,016	0	3,561	3,323	2,559	139%	130%
2010	153,233	0	153,233	0	3,483	3,525	2,557	136%	138%
2009	180,359	0	180,359	0	4,447	3,667	2,556	174%	143%
2008	179,551	0	179,551	0	4,265	4,155	1,772	241%	234%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.